











Agency	Number	Contract Description	FY13 Agency	FY13 School	FY13 Municipal/Non-	FY13 Aggregate	FY14 Agency	FY14 School	FY14 Municipal/Non- Profit	FY14 Aggregate	FY15 Agency	FY15 School	FY15 Municipal/Non-	FY15 Aggregate	FY16 YTD Agency	FY16 YTD	FY16 YTD	FY16 YTD Aggregate	FY17 YTD Agency	FY17 YTD School	FY17 YTD	FY17 YTD
Agency	Number	Contract Description	F113 Agency	P113 3CHOOL	Profit	F113 Aggregate	F114 Agency	F114 301001	Profit	F114 Aggregate	F113 Agency	F115 3CH001	Profit	F113 Aggregate	F110 11D Agency	School	Municipal/Non-Profit	F110 110 Aggregate	FILT TID Agency	F117 11D 3CHOOL	Municipal/Non-Profit	Aggregate
GSA	001 (GSA)	Delaware Notification Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA GSA	002 (GSA)	Dormitory Furniture	\$0 \$494.165	\$0	\$0	\$0	\$254,881 \$415.632	\$0	\$0	\$254,881 \$415,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	003 (GSA) 004 (GSA)	Customer Relationship Management System POW/MIA Fixe	\$494,165	\$0 \$7.529	\$0 \$0	\$494,165 \$7,529	\$415,632	\$0 \$0	\$0 \$0	\$415,632 \$0	SO SO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GSA	006 (GSA)	High-Pressure Air System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	008 (GSA)	Facility Management Software	\$140,350	\$0	\$0	\$140,350	\$298,754	\$0	\$0	\$298,754	\$37,553	\$0	\$0	\$37,553	\$201,605	\$0	\$0	\$201,605	\$138,904	\$0	\$0	\$138,904
GSA GSA	009 (GSA) 010 (GSA)	Tactical Headset Mobile DVR System	\$0 \$0	\$0 \$398.414	\$0 \$0	\$0 \$398.414	\$0 \$7,262	\$0 \$226.688	\$0 \$0	\$0 \$233.950	\$0 \$0	\$0 \$295.042	\$0 \$0	\$0 \$295.042	\$0 \$0	\$0 \$152.338	\$0 \$0	\$0 \$152.338	\$0 \$0	\$0 \$90.313	\$0 \$0	\$0 \$90.313
GSA	010 (GSA)	Field Sobriety Test Vehicle	\$0	\$0	\$0	\$0	\$347,059	\$0	\$0	\$347,059	\$562	\$0	\$0	\$562	\$281	\$0	\$0	\$281	\$0	\$0,515	\$0	\$0,515
GSA	014 (GSA)	Message Signs, Variable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA GSA	015 (GSA) 016 (GSA)	Pocket Guides and eGuides Hazardous & Non-hazardous Chemical Waste Pick-up & Disposal	\$0 \$0	\$0 \$0	\$0 \$n	\$0 \$0	\$0 \$10,026	\$0 \$0	\$0 \$0	\$0 \$10,026	\$0 \$14,755	\$0 \$0	\$0 \$0	\$0 \$14,755	\$34,152 \$28,933	\$0 \$0	\$0 \$0	\$34,152 \$28,933	\$45,000 \$7,350	\$0 \$0	\$0 \$0	\$45,000 \$7,350
GSA	018 (GSA)	Defibrillator for DSP Aviation Unit	\$0	\$0	\$0	\$0	\$292.344	\$0	\$0	\$292.344	\$14,733	\$0	\$0	\$14,733	\$20,933	\$0	\$0 \$0	\$20,933	\$7,530	\$0	\$0	\$0
GSA	019 (GSA)	X-Ray Security Device	\$0	\$0	\$0	\$0	\$29,021	\$0	\$0	\$29,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA GSA	020 (GSA) 021 (GSA)	Operations & Maintenance Logistics Mgmt. & Support Services	\$0	\$0	\$0	\$0	\$131,044	\$0	\$0	\$131,044 \$78,426	\$123,538	\$0	\$0	\$123,538	\$5,837	\$0	\$0	\$5,837	\$0	\$0	\$0	\$0 \$0
GSA	021 (GSA) 022 (GSA)	Night Vision Equipment Binoculars	\$0	\$0	\$0	\$0	\$78,426 \$0	\$0 \$0	\$0 \$0	\$78,426	SO SO	\$0	\$0	\$0	\$0 \$0	\$0	S0 S0	\$0	SO SO	\$0	\$0	\$0
GSA	023 (GSA)	Hazardous Materials Decontamination Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	024 (GSA)	Survey Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,722	\$0	\$0	\$44,722	\$14,310	\$0	\$0	\$14,310	\$3,209	\$0	\$0	\$3,209
GSA GSA	025 (GSA) 026 (GSA)	Laboratory Information Management System Patrol Boat	\$0	\$0 \$0	\$0	\$0	\$0 \$141,753	\$0 60	\$0	\$0 \$141,753	\$168,014 \$141,437	\$0	\$0 \$0	\$168,014 \$141,437	\$30,509 \$0	\$0 \$0	\$0 60	\$30,509 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
GSA	028 (GSA)	Laboratory Instruments Furnishings and LIMS	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$98,432	\$0	\$0	\$98,432	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0
GSA	029 (GSA)	Refrigerated Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,981	\$0	\$0	\$88,981	\$92,000	\$0	\$0	\$92,000	\$0	\$0	\$0	\$0
GSA GSA	030 (GSA) 031 (GSA)	HIV, Saliva Alcohol and Hepatitis C Testing Kits	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$666.672	\$0 \$0	\$2,231 \$0	\$2,231 \$666.672	\$0 \$564.312	\$0 \$0	\$1,965 \$0	\$1,965 \$564.312	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GSA	031 (GSA) 032 (GSA)	Pre-Engineered Prefabricated Buildings & Structures 3D Survey and Scanning Equipment	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$666,672	\$0	\$0	\$666,672	\$564,312 \$0	\$0	\$0	\$564,312	\$0 \$0	\$0	\$0 \$0	\$0 \$0
GSA	034 (GSA)	Positioning System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	035 (GSA) 036 (GSA)	Forklift GSR Stereo Microscope	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$16,091	\$0 \$0	\$0 \$0	\$0 \$16,091	\$122,080	\$0 \$0	\$0	\$122,080 \$0	\$25,234 \$0	\$0 \$0	\$0 \$0	\$25,234 \$0
GSA GSA	036 (GSA) 037 (GSA)	In-Car Video	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,091 \$0	\$0	\$0 \$0	\$16,091	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	SO SO	\$0 \$0	\$0 \$0	\$0 \$0
GSA	038 (GSA)	Scuba Response Boat	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	039 (GSA)	Patrol Boat	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA GSA	040 (GSA) 041 (GSA)	PODS Scientific Equipment and Services	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$n	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GSA	041 (GSA)	Morgue Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	043 (GSA)	Document Authenticators and Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA GSA	044 (GSA)	Armored Vehicles  Bomb Disposal & Hazardous Material Protective & Detective Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GSS	13013 (GSA)	Middle School College Preparedness Curriculum	\$0	\$38.078	\$0	\$38.078	\$0 \$0	\$42.375	\$0 \$0	\$42,375	SO SO	\$0	\$0	\$0	\$0 \$0	\$0	S0 S0	\$0	SO SO	\$0	\$0	\$0 \$0
GSS	18	No. 2 Fuel Oil and Low Sulfur Diesel	\$944,385	\$727,993	\$2,247	\$1,674,624	\$739,350	\$734,040	\$0	\$1,473,390	\$461,597	\$518,142	\$0	\$979,739	\$142,519	\$205,068	\$0	\$347,587	\$18,157	\$4,271	\$0	\$22,428
GSS	2	Gasoline Tires and Tubes	\$6,338,635 \$544.723	\$138,616 \$13.245	\$2,857,192	\$9,334,442 \$1,167,700	\$6,453,215 \$587.881	\$133,444	\$2,759,367 \$493.996	\$9,346,025 \$1.088.054	\$5,340,654 \$742,662	\$108,837 \$49,325	\$1,881,449 \$410.364	\$7,330,939 \$1,202,351	\$3,976,640	\$62,323	\$1,420,453 \$375.752	\$5,459,416 \$1,243.819	\$1,109,848 \$53.509	\$29,221	\$490,957 \$79,464	\$1,630,025 \$136.845
GSS	5	Bread and Bread Products	\$544,723 \$873.148	\$13,245 \$1.021.180	\$609,732 \$4.428	\$1,167,700	\$587,881 \$971.336	\$6,177 \$1,030,600	\$493,996	\$1,088,054	\$742,662	\$49,325	\$410,364	\$1,202,351 \$1.898.112	\$809,351	\$58,716 \$1,089,829	\$375,752	\$1,243,819	\$53,509 \$154.528	\$3,872 \$204.849	\$79,464 \$2.195	\$136,845
GSS	7	Auto Parts and Batteries	\$1,900,042	\$153,581	\$257,912	\$2,311,535	\$1,604,898	\$145,331	\$230,658	\$1,980,888	\$1,349,397	\$183,138	\$275,523	\$1,808,059	\$2,146,283	\$160,518	\$505,419	\$2,812,220	\$557,533	\$38,100	\$134,305	\$729,938
GSS	9	Motor Oil, Re-Refined Motor Oil, Lubricants, and Anti-Freeze	\$217,806	\$39,389	\$35,868	\$293,064	\$104,942	\$18,705	\$7,043	\$130,690	\$172,713	\$37,976	\$28,440	\$239,129	\$172,655	\$30,916	\$15,921	\$219,492	\$11,870	\$0	\$0	\$11,870
GSS	11	Hand Tools Powered & Non-Powered Police Pursuit Vehicles	\$231,061 \$1.696.450	\$11,895 \$0	\$27,361 \$266.694	\$270,317 \$1.963.144	\$108,242 \$3.423.328	\$5,821 \$0	\$22,992 \$391.103	\$137,055 \$3.814.431	\$17,498 \$1.771.285	\$2,289 \$75,300	\$1,617 \$758,072	\$21,404 \$2.604.656	\$55,739 \$5.693.968	\$9,767 \$0	\$2,660 \$1,028,890	\$68,166 \$6.722.858	\$27,673 \$425.441	\$10,290 \$0	\$2,064 \$819,940	\$40,027 \$1,245,381
GSS	16	Paper - Specialty Printing	\$31,516	\$33,665	\$0	\$65,180	\$36,539	\$26,776	\$0	\$63,315	\$41,458	\$4,107	\$0	\$45,565	\$34,867	\$2,844	\$0	\$37,711	\$5,219	\$0	\$0	\$5,219
GSS	17	HVAC Air Filters	\$120,673	\$100,251	\$2,050	\$222,974	\$118,283	\$111,579	\$1,496	\$231,358	\$249,523	\$117,751	\$1,166	\$368,439	\$251,912	\$135,918	\$1,385	\$389,215	\$99,759	\$52,263	\$1,046	\$153,068
GSS	20 25	Paint, Supplies and Ladders Envelopes	\$46,094 \$141.686	\$38,735 \$13.827	\$47,068 \$14.117	\$131,896 \$169.630	\$41,285 \$166.026	\$27,096 \$3.990	\$13,462 \$8.399	\$81,842 \$178,416	\$32,485 \$189.455	\$12,208 \$5.899	\$10,071 \$10,070	\$54,764 \$205.424	\$95,412 \$258.243	\$58,636 \$11.125	\$37,177 \$896	\$191,225 \$270.264	\$1,150 \$123.168	\$0 \$8,224	\$0 \$310	\$1,150 \$131.702
GSS	26	Laboratory Supplies	\$2,764,098	\$13,827	\$14,117	\$169,630	\$100,026	\$3,990	\$73.187	\$178,416	\$1,986,861	\$5,899 \$58.103	\$10,070	\$205,424	\$4,543,348	\$11,125	\$176.042	\$4.847.111	\$1,287,816	\$8,224 \$77.873	\$83.938	\$131,702
GSS	30	Auctioneer's Services	\$61,304	\$0	\$0	\$61,304	\$1,790,116	\$0	\$0	\$1,790,116	\$72,756	\$0	\$0	\$72,756	\$101,257	\$0	\$0	\$101,257	\$13,182	\$0	\$0	\$13,182
GSS	34	Armored Car Services	\$149,783 \$43.964	\$0 \$55,481	\$0 \$0	\$149,783 \$99,445	\$110,205 \$44,009	\$0 \$57,275	\$0 \$0	\$110,205 \$101,284	\$0 \$41.324	\$0 \$63,567	\$0 \$0	\$0 \$104.891	\$120,981 \$47.052	\$0 \$48,849	\$0 \$0	\$120,981 \$95,902	\$18,293 \$12.161	\$0 \$25,202	\$0 \$0	\$18,293 \$37,363
GSS	36	Milk Dairy and Juice Products	\$43,964	\$2,468.377	\$0	\$99,445	\$44,009	\$4,760,844	\$0 \$0	\$5,488,935	\$1,324	\$3,413.370	şu sn	\$4.651.893	\$689,070	\$48,849	\$27.168	\$4.685.989	\$12,161	\$25,202	\$12.471	\$37,363
GSS	42	Highway Safety Flares	\$19,582	\$0	\$13,819	\$33,400	\$9,683	\$0	\$11,015	\$20,698	\$15,119	\$0	\$17,183	\$32,302	\$18,186	\$0	\$11,969	\$30,156	\$0	\$0	\$495	\$495
GSS	43	Ammunition and Targets	\$449,663	\$0	\$165,090	\$614,754	\$356,434	\$0	\$255,069	\$611,503	\$706,414	\$0	\$259,095	\$965,509	\$550,558	\$0	\$263,700	\$814,257	\$18,559	\$51,454	\$167,842	\$237,855
GSS	44 46	Coffee and Tea Elevator and Escalator Preventive Maintenance	\$72,352 \$435.860	\$0 \$0	\$0 \$0	\$72,352 \$435.860	\$161,016 \$412.024	\$0 \$0	\$0 \$46,844	\$161,016 \$458.868	\$91,290 \$543.085	\$0 \$n	\$0 \$26,766	\$91,290 \$569.851	\$27,332 \$580,437	\$0 \$0	\$0 \$332	\$27,332 \$580,769	\$10,795 \$219.451	\$0 \$0	\$0 \$1,127	\$10,795 \$220.578
GSS	47	Dry Cleaning and Laundry Service	\$97,220	\$0	\$0	\$97,220	\$133,978	\$0	\$0	\$133,978	\$138,168	\$2,516	\$413	\$141,097	\$137,654	\$0	\$0	\$137,654	\$56,721	\$0	\$0	\$56,721
GSS	53	Towing	\$17,914	\$489	\$1,303	\$19,706	\$63,162	\$1,838	\$6,321	\$71,321	\$71,463	\$1,087	\$1,700	\$74,250	\$103,344	\$2,559	\$3,947	\$109,850	\$17,220	\$916	\$2,357	\$20,493
GSS	55 59	Commodity Processing Frozen Ground Beef Master Municipal Lease Purchase Agreement	\$529 \$16,629,701	\$130,793 \$18.500.000	\$3,109 \$0	\$134,430 \$35,129,701	\$461 \$8.882.631	\$126,161 sn	\$227 \$0	\$126,848 \$8.882.631	\$93,814 \$6,964,976	\$177,140 \$0	\$568 \$0	\$271,522 \$6.964.976	\$2,105 \$5.782.606	\$177,256 \$0	\$290 \$0	\$179,650 \$5.782.606	\$0 \$3.772.104	\$81,342	\$2,553	\$83,895 \$3.772.104
GSS	61	Single Stream Recycling & Solid Waste Removal	\$693,891	\$8,246	\$31,065	\$733,202	\$772,700	\$668,758	\$319	\$1,441,776	\$552,261	\$519,644	\$0	\$1,071,905	\$1,805,963	\$1,216,235	\$130,124	\$3,152,323	\$1,139,325	\$761,409	\$38,092	\$1,938,826
GSS	62	Lawn Cutting	\$457,775	\$0	\$12,405	\$470,180	\$559,751	\$2,074	\$96,425	\$658,249	\$622,029	\$0	\$130,052	\$752,081	\$652,517	\$0	\$112,443	\$764,960	\$420,464	\$0	\$145,807	\$566,271
GSS	66	Fax Machines	\$63,857	\$10,407	\$0	\$74,264	\$3,438	\$656	\$0	\$4,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	70 71	Clothing, Linen, Textiles, Footwear and Scrubs Custom Uniforms	\$1,643,920 \$0	\$33,970 \$0	\$48,282 \$0	\$1,726,171 \$0	\$1,803,278 \$40,338	\$24,957 \$0	\$67,311 \$0	\$1,895,546 \$40.338	\$2,263,792 \$161.300	\$31,596 \$0	\$187,321 \$0	\$2,482,708 \$161.300	\$2,486,859 \$99.379	\$55,190 \$0	\$290,641 \$0	\$2,832,691 \$99,379	\$639,735 \$22.555	\$22,880 \$0	\$64,396 \$0	\$727,012 \$22,555
GSS	71 72B	Apparel Blanks (DCI)	\$0	\$0	\$0	\$0	\$40,338 \$0	\$0 \$0	\$0	\$0	\$101,300	\$0	\$0 \$0	\$161,300	\$85,508	\$0	\$0 \$0	\$85,508	\$43,638	\$0	\$0 \$0	\$43,638
GSS	79	Preventative Maintenance and Service - Chillers	\$25,665	\$0	\$0	\$25,665	\$12,885	\$0	\$0	\$12,885	\$0	\$0	\$0	\$0	\$20,000	\$43,897	\$0	\$63,897	\$19,490	\$2,978	\$0	\$22,468
GSS	80 90	Pest Control Services Business Cards	\$149,872	\$46,286 \$2.972	\$18,730 \$111	\$214,888 \$10,363	\$151,776 \$4.152	\$43,307 \$391	\$8,257 \$82	\$203,339 \$4.625	\$90,451 \$5.877	\$22,813 \$410	\$6,308 \$265	\$119,572 \$6,551	\$200,807	\$33,730 \$66	\$8,067 \$304	\$242,604 \$8.020	\$99,578 \$5,365	\$12,074 \$0	\$1,924 \$50	\$113,576
GSS	90 90A	Business Cards Business Cards and Envelopes	\$7,280 \$0	\$2,972 \$0	\$111 \$0	\$10,363 \$0	\$4,152 \$0	\$391 S0	\$82 \$0	\$4,625 \$0	\$5,877 \$0	\$410 \$0	\$265 \$0	\$6,551 \$0	\$7,650 S0	\$66 \$0	\$304 \$0	\$8,020 \$0	\$5,365 \$0	\$0 \$0	\$50 \$0	\$5,415 \$0
GSS	91	Copiers, Printers and Multi-Function Devices	\$4,313,774	\$404,727	\$0	\$4,718,501	\$873,333	\$649,372	\$66,459	\$1,589,164	\$727,114	\$882,122	\$256,144	\$1,865,380	\$2,720,691	\$3,259,036	\$436,953	\$6,416,680	\$815,096	\$1,057,585	\$147,068	\$2,019,749
GSS	106	Paging Service	\$15,451	\$305	\$19,737	\$35,493	\$13,349	\$22	\$15,151	\$28,522	\$15,331	\$89	\$17,593	\$33,012	\$8,217	\$40	\$6,878	\$15,134	\$460	\$462	\$101	\$1,023
GSS	108 112	Interior Flooring Temporary Employment Services (Set Aside)	\$807,107 \$8.910.235	\$735,189	\$17,040 \$0	\$1,559,336 \$8.910.235	\$585,785 \$10.046.591	\$562,451 \$0	\$582 \$0	\$1,148,818 \$10.046.591	\$682,864 \$9,490,795	\$201,369 \$7.764	\$0 \$95.817	\$884,233 \$9,594,376	\$1,027,850 \$12.698.588	\$470,736 \$0	\$50,084 \$116.733	\$1,548,670 \$12.815.321	\$447,240 \$7,526,651	\$361,914 \$0	\$0 \$60.072	\$809,154 \$7,586,723
GSS	112 112A	Temporary Nursing Services for Long Term Care Facilities	\$8,910,235 \$228,149	\$0	\$0	\$8,910,235	\$10,046,591	\$0	\$0	\$10,046,591	\$9,490,795	\$7,764	\$95,817	\$9,594,376	\$12,698,588	\$0	\$116,733 \$0	\$12,815,321	\$7,526,651	\$0	\$60,072	\$7,586,723 \$0
GSS	112SUB	Temporary Employment Services (Substitutes Re-Bid)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,303	\$297,239	\$9,001	\$434,543
GSS	113	Temporary Nursing Services for Long Term Care Facilities Fasteners	\$0 \$22.563	\$0 \$2.030	\$0 \$21.001	\$0 \$45,595	\$0 \$114.863	\$0 \$7.020	\$0 \$28.629	\$0 \$150.512	\$358,250 \$10.332	\$30,521 \$454	\$0 \$2.499	\$388,771 \$13.285	\$431,375 \$16.448	\$252,834 \$697	\$0 \$3,375	\$684,209 \$20,521	\$85,762 \$3.050	\$26,320	\$0 \$564	\$112,082 \$4.029
GSS	127 129	Fasteners Plumbing Supplies	\$22,563 \$219,958	\$2,030 \$5,490	\$21,001 \$3,216	\$45,595 \$228,664	\$114,863 \$286,062	\$7,020 \$7,409	\$28,629 \$2,341	\$150,512 \$295,813	\$10,332 \$183,427	\$454 \$329	\$2,499 \$1,873	\$13,285 \$185,629	\$16,448 \$102,700	\$697 \$7,276	\$3,375 \$2,219	\$20,521 \$112,194	\$3,050 \$83,299	\$415 \$33,327	\$564 \$8,478	\$4,029 \$125,104
GSS	133	Computer Hardware, Peripherals and Accessories	\$10,055,641	\$6,351,769	\$1,209,278	\$17,616,687	\$16,521,270	\$7,241,948	\$1,633,475	\$25,396,694	\$17,296,236	\$10,559,450	\$1,235,373	\$29,091,058	\$10,735,801	\$8,656,291	\$1,526,800	\$20,918,892	\$152,097	\$18,212	\$0	\$170,309
GSS	144	Stenographic Services	\$171,124	\$1,679	\$0	\$172,803	\$173,875	\$723	\$3,185	\$177,784	\$233,892	\$2,146	\$0	\$236,038	\$343,441	\$8,577	\$0	\$352,018	\$113,112	\$498	\$0	\$113,610
GSS	150 157	Magazine Subscriptions Fuel Management	\$2,136 \$8.330.785	\$0 \$737,603	\$0 \$2,536,332	\$2,136 \$11,604,719	\$2,342 \$9,001,678	\$2,449 \$747.078	\$2,396 \$2,905,260	\$7,187 \$12.654.016	\$0 \$6,588,125	\$550 \$708,556	\$0 \$2,978,199	\$550 \$10,274,880	\$711 \$4,636,363	\$1,643 \$455.107	\$760 \$2,530,851	\$3,114 \$7,622,321	\$0 \$836,253	\$0 \$60,770	\$0 \$355,961	\$0 \$1,252,984
033	137	- de management	30,330,783	3/3/,003	32,330,332	311,004,719	37,001,078	3/4/,0/6	32,303,200	J12,034,010	JU,300,125	\$700,330	34,570,139	310,274,080	\$4,030,303	3433,107	32,330,031	37,022,321	2030,233	300,770	3333,701	31,232,304

3/1/2017

Agency	Number	Contract Description	FY13 Agency	FY13 School	FY13 Municipal/Non- Profit	FY13 Aggregate	FY14 Agency	FY14 School	FY14 Municipal/Non- Profit	FY14 Aggregate	FY15 Agency	FY15 School	FY15 Municipal/Non- Profit	FY15 Aggregate	FY16 YTD Agency	FY16 YTD School	FY16 YTD Municipal/Non-Profit	FY16 YTD Aggregate	FY17 YTD Agency	FY17 YTD School	FY17 YTD Municipal/Non-Profit	FY17 YTD Aggregate
GSS GSS	161 165	Laundry Supplies Portable Toilets	\$82,764 \$83,595	\$0 \$0	\$0 \$384	\$82,764 \$83,979	\$148,664 \$102,203	\$866 \$0	\$0 \$8.944	\$149,529 \$111.147	\$145,776 \$107.448	\$0 \$0	\$0 \$0	\$145,776 \$107.448	\$142,501 \$113.590	\$0 \$0	\$0 \$0	\$142,501 \$113.590	\$22,936 \$43.922	\$0 \$0	\$0 \$0	\$22,936 \$43,922
GSS	170	Lab and Compressed Gases	\$217,283	\$0	\$1,337	\$218,620	\$419,258	\$188	\$57,400	\$476,845	\$187,116	\$11	\$2,203	\$189,330	\$166,734	\$0	\$779	\$167,513	\$30,486	\$86	\$127	\$30,699
GSS	199 208	Advertising Security Officer Services - Unarmed	\$764,543 \$795.597	\$70,656 \$22,348	\$836,002 \$8,556	\$1,671,201 \$826,501	\$449,191 \$1,076,620	\$53,788 \$57.547	\$859,578 \$26,403	\$1,362,557 \$1,160,570	\$445,444 \$1,315,837	\$36,499 \$543	\$397,691 \$55,918	\$879,634 \$1,372,298	\$815,510 \$1,229,555	\$40,571 \$0	\$515,492 \$71,659	\$1,371,574 \$1,301,214	\$157,755 \$283,555	\$9,589 \$0	\$143,985 \$22,963	\$311,329 \$306,518
GSS GSS	227 228	Credit Card Services Software - Packaged Software & Microsoft Select Software	\$0 \$7.502.598	\$0 \$165,731	\$0 \$1,147,703	\$0 \$8.816.031	\$0 \$4,390,536	\$0 \$358.090	\$0 \$558.713	\$0 \$5.307.340	\$0 \$3.008.683	\$0 \$3,569	\$0 \$0	\$0 \$3.012.253	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0
GSS	230	Glass Repair and Replacement	\$12,672	\$0	\$443	\$13,115	\$81,309	\$0	\$2,061	\$83,370	\$63,278	\$148	\$1,907	\$65,333	\$58,614	\$0	\$1,338	\$59,952	\$16,784	\$0	\$0	\$16,784
GSS	235 236	Water Treatment Elevator and Escalator Inspections	\$420,160 \$20,629	\$0 \$1,765	\$0 \$513	\$420,160 \$22,907	\$107,403 \$18,842	\$0 \$552	\$0 \$0	\$107,403 \$19,394	\$71,602 \$25,625	\$0 \$11,583	\$0 \$0	\$71,602 \$37,207	\$108,901 \$80,321	\$0 \$12,321	\$0 \$1,711	\$108,901 \$94,353	\$26,851 \$19,706	\$0 \$9,943	\$0 \$0	\$26,851 \$29,649
GSS	259	Fire Supression Svcs., Inspection and Testing	\$232,240	\$0	\$0	\$232,240	\$392,581	\$0	\$0	\$392,581	\$359,751	\$0	\$0	\$359,751	\$221,897	\$0	\$0	\$221,897	\$23,944	\$0	\$0	\$23,944
GSS GSS	270 271	Snow and Ice Removal Process Serving - Family Court	\$403,396 \$404,305	\$0 \$0	\$0 \$0	\$403,396 \$404,305	\$1,788,599 \$373,833	\$0 \$0	\$0 \$0	\$1,788,599 \$373,833	\$687,162 \$411,763	\$0 \$0	\$0 \$0	\$687,162 \$411,763	\$353,435 \$390,477	\$0 \$0	\$8,467 \$0	\$361,902 \$390,477	\$0 \$92,088	\$0 \$0	\$0 \$0	\$0 \$92,088
GSS GSS	337 356	Professional Moving Pre Sort Mail Services	\$190,245 \$248,794	\$42,689 \$0	\$19,628 \$7,023	\$252,561 \$255,817	\$324,326 \$219,492	\$11,200 \$0	\$750 \$8,653	\$336,275 \$228,145	\$84,919 \$188,592	\$43,528 \$0	\$0 \$7,512	\$128,446 \$196,104	\$291,506 \$164,068	\$3,747 \$0	\$0 \$9,100	\$295,253 \$173,168	\$22,556 \$36,935	\$9,467 \$0	\$0 \$2,291	\$32,023 \$39,226
GSS	363	Security Officer Services - Armed	\$283,785	\$0	\$0	\$283,785	\$219,492	\$0 \$0	\$8,653	\$228,145	\$103,440	\$0	\$0	\$196,104	\$916,301	\$0	\$121,757	\$1,038,058	\$333,861	\$0	\$2,291	\$333,861
GSS	365 384	Bottled Spring Water & Cooler Rental Cellular Phones	\$147,056 \$3,910,001	\$33,873 \$0	\$12,439 \$0	\$193,368 \$3,910,001	\$160,219 \$2,951,628	\$41,743 \$422,711	\$11,959 \$61,958	\$213,921 \$3,436,296	\$212,070 \$2,851,890	\$56,321 \$632,147	\$14,232 \$62,273	\$282,623 \$3,546,310	\$219,185 \$2,802,694	\$62,265 \$500.642	\$12,230 \$32,289	\$293,680 \$3,335,625	\$68,992 \$1,008,050	\$8,122 \$92,474	\$6,101 \$23,796	\$83,214 \$1,124,320
GSS	394	Network Services	\$1,166,398	\$991,880	\$115,277	\$2,273,555	\$1,171,559	\$733,697	\$109,145	\$2,014,401	\$3,535,184	\$590,366	\$360,277	\$4,485,827	\$1,376,504	\$458,258	\$89,725	\$1,924,487	\$194,555	\$202,291	\$0	\$396,846
GSS	395 403	Network Hardware Rubber Stamps (Set Aside)	\$9,738,788 \$41.707	\$616,978 \$182	\$685,118 \$4.490	\$11,040,885 \$46.379	\$5,721,538 \$39.224	\$844,364 \$1.088	\$756,727 \$0	\$7,322,628 \$40.311	\$10,917,539 \$36.170	\$516,180 \$0	\$868,200 \$457	\$12,301,919 \$36.627	\$2,071,739 \$4.850	\$0 \$0	\$124,336 \$0	\$2,196,075 \$4.850	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GSS GSS	404 405	Engraving and Promotional Items (Set Aside)  Vehicle Lifts and Related Garage Equipment	\$550,457 \$485,873	\$12,560 \$48.398	\$206,916 \$105.353	\$769,933 \$639.625	\$522,409 \$49.162	\$4,700 \$27.657	\$27 \$0	\$527,136 \$76.819	\$455,437 \$322.057	\$4,382 \$26.686	\$3,807 \$310.948	\$463,625 \$659.690	\$539,474 \$1.538.083	\$11,883 \$30,698	\$1,022 \$39,583	\$552,379 \$1,608.363	\$177,956 \$49.198	\$5,426 \$0	\$0 \$0	\$183,382 \$49.198
GSS	406	Offsite Data Storage	\$102,697	\$7,284	\$9,636	\$119,617	\$110,088	\$5,220	\$9,754	\$125,062	\$106,213	\$706	\$9,684	\$116,602	\$101,271	\$395	\$9,787	\$111,453	\$32,182	\$109	\$3,272	\$35,562
GSS	411 412	Automatic External Defibrillators  Remanufactured Toner Cartridges (Set Aside)	\$94,649 \$255,774	\$7,808 \$17,633	\$131,165 \$12,924	\$233,621 \$286,331	\$102,181 \$232.572	\$33,571 \$24,039	\$63,489 \$14.037	\$199,241 \$270.648	\$152,854 \$89,679	\$14,345 \$4,480	\$92,795 \$2,066	\$259,994 \$96,226	\$84,787 \$37,321	\$6,327 \$3,014	\$34,480 \$233	\$125,593 \$40.567	\$45,663 \$8.093	\$0 \$817	\$16,285 \$74	\$61,948 \$8.984
GSS	413	Document and Package Services	\$138,585	\$393	\$9,761	\$148,739	\$197,052	\$2,132	\$11,034	\$210,218	\$236,569	\$1,400	\$18,015	\$255,984	\$224,138	\$1,126	\$21,818	\$247,082	\$59,234	\$954	\$6,766	\$66,954
GSS	441 442	Data and Voice Structured Cabling Internet Service Provider	\$1,465,731 \$109,975	\$1,020,892 \$0	\$67,444 \$0	\$2,554,067 \$109,975	\$1,737,424 \$72,697	\$594,047 \$0	\$48,589 \$0	\$2,380,059 \$72,697	\$1,413,198 \$63,000	\$623,780 \$0	\$7,889 \$0	\$2,044,867 \$63,000	\$3,502,817 \$63,359	\$1,693,466 \$0	\$158,608 \$0	\$5,354,891 \$63,359	\$548,228 \$26,774	\$763,266 \$0	\$20,763 \$0	\$1,332,257 \$26,774
GSS GSS	455 456	Telecommunication Voice Systems Vehicle Transmission Repairs	\$2,068,937 \$65,790	\$582,256 \$3,739	\$23,849 \$7.455	\$2,675,042 \$76.984	\$675,819 \$63.507	\$130,401 \$2.927	\$0 \$5,530	\$806,221 \$71.965	\$3,793,037 \$48.637	\$310,980 \$1.879	\$0 \$9.040	\$4,104,018 \$59,557	\$5,862,056 \$41.502	\$288,167 \$12.312	\$198,887 \$5.885	\$6,349,111 \$59,700	\$50,701 \$9,397	\$3,405	\$0 \$0	\$54,106 \$9,397
GSS	458	Storage Boxes - Acid Free, Double Walled and Destruction Storage Boxes	\$29,871	\$3,311	\$5,377	\$38,559	\$31,907	\$4,709	\$670	\$37,286	\$49,198	\$8,146	\$1,909	\$59,253	\$37,734	\$8,710	\$1,526	\$47,970	\$24,603	\$456	\$228	\$25,286
GSS	462 469	Micrographic Services and Conversion Services Bulk Road/Solar Salt	\$188,949 \$1,350,567	\$42,692 \$54,723	\$1,385 \$98,425	\$233,026 \$1,503,715	\$117,548 \$6,781,070	\$40,345 \$36,215	\$0 \$264,741	\$157,893 \$7,082,026	\$255,341 \$3,897,982	\$44,041 \$37,513	\$5,547 \$475,369	\$304,928 \$4,410,864	\$155,729 \$1,949,299	\$69,645 \$23,317	\$2,477 \$206,600	\$227,851 \$2,179,216	\$50,389 \$148,026	\$24,980 \$8,215	\$0 \$4,243	\$75,369 \$160,485
GSS	479	Furniture	\$1,493,760	\$933,667	\$6,092	\$2,433,519	\$2,059,531	\$477,024	\$21,568	\$2,558,122	\$1,929,155	\$1,203,820	\$177,632	\$3,310,607	\$4,277,696	\$1,298,572	\$243,730	\$5,819,998	\$748,200	\$640,127	\$58,368	\$1,446,696
GSS GSS	483 484	Design Layout Services Outsourced Printing	\$252,092 \$1,089,619	\$0 \$737	\$0 \$3,436	\$252,092 \$1,093,792	\$19,737 \$1,663,287	\$0 \$1,865	\$0 \$0	\$19,737 \$1,665,151	\$3,227 \$1,456,179	\$0 \$90,823	\$0 \$5,020	\$3,227 \$1,552,022	\$15,681 \$1,021,198	\$0 \$64,684	\$0 \$3,279	\$15,681 \$1,089,161	\$34,415 \$414,870	\$0 \$0	\$0 \$0	\$34,415 \$414,870
GSS	488 489	Statewide Emergency Notification System Office Supplies	\$78,565 \$2,371,199	\$0 \$2,656,125	\$32,868 \$401,906	\$111,433 \$5,429,230	\$75,000 \$2,434,252	\$0 \$2,211,881	\$0 \$283,991	\$75,000 \$4,930,124	\$75,000 \$1,235,436	\$0 \$585,841	\$0 \$87,013	\$75,000 \$1,908,290	\$150,000 \$1,053,361	\$0 \$790,027	\$0 \$86,465	\$150,000 \$1,929,853	\$0 \$329,482	\$0 \$276,257	\$0 \$28,641	\$0 \$634,380
GSS	489A	Paper - Multipurpose Copy	\$756,559	\$1,187,621	\$292,000	\$2,236,180	\$772,702	\$926,283	\$91,585	\$1,790,569	\$668,776	\$626,792	\$184,676	\$1,480,244	\$707,116	\$1,091,562	\$339,352	\$2,138,031	\$199,866	\$271,916	\$211,665	\$683,446
GSS	490 491	Packaged Food  Electrical Supplies, Lamps and Ballasts	\$4,268,014 \$2,580,752	\$0 \$495,428	\$0 \$3,201,102	\$4,268,014 \$6,277,282	\$3,368,198 \$1,226,689	\$3,963 \$485,122	\$0 \$1,290,808	\$3,372,161 \$3,002,619	\$2,308,737 \$356,193	\$0 \$140,033	\$0 \$141,959	\$2,308,737 \$638,185	\$0 \$292,295	\$0 \$133,150	\$0 \$57,682	\$0 \$483,127	\$0 \$231,828	\$0 \$96,269	\$0 \$31,161	\$0 \$359,258
GSS	498	Collision Repair Services	\$500,550	\$2,755	\$142	\$503,446	\$554,466	\$7,545	\$14,820	\$576,831	\$368,481	\$0	\$2,523	\$371,004	\$711,694	\$0	\$12,419	\$724,113	\$183,651	\$0	\$0	\$183,651
GSS	503 526	Biodiesel - B20 Fuel Fleet Maintenance and Repair	\$378,228 \$651,399	\$0 \$20,771	\$0 \$42,931	\$378,228 \$715,101	\$490,703 \$587,841	\$0 \$32,636	\$0 \$77,308	\$490,703 \$697,785	\$88,154 \$323,087	\$0 \$28,742	\$0 \$21,997	\$88,154 \$373,826	\$20,798 \$633,889	\$0 \$41,716	\$0 \$166,254	\$20,798 \$841,859	\$7,591 \$268,181	\$0 \$5,984	\$0 \$22,029	\$7,591 \$296,194
GSS	550 551	Ultra Low Sulfur Diesel Ianitorial Services (Set Aside) Available for Statewide Use	\$1,184,962 \$3.650,724	\$2,876,461 \$2.662	\$452,142 \$0	\$4,513,565 \$3.653.386	\$1,421,812 \$3.758.033	\$2,729,789 \$0	\$523,625 \$0	\$4,675,225 \$3.758.033	\$1,380,497 \$3.771.102	\$1,941,649 \$0	\$1,528,055 \$0	\$4,850,200 \$3,771,102	\$639,294 \$3.819.839	\$1,074,041 \$10.733	\$800,528 \$0	\$2,513,863 \$3.830.571	\$303,733 \$2.072.088	\$281,301 \$12.074	\$82,120 \$0	\$667,153 \$2.084.163
GSS	553	Field Service Maintenance	\$10,965	\$0	\$103,471	\$114,436	\$21,814	\$0	\$89,605	\$111,419	\$26,578	\$0	\$83,039	\$109,617	\$10,125	\$0	\$130,108	\$140,233	\$0	\$0	\$2,430	\$2,430
GSS	555 557	Vehicle Tracking System  Cyber Security and Disaster Recovery Staffing Services	\$787,478 \$345.245	\$0 \$0	\$214,167 \$0	\$1,001,645 \$345,245	\$1,021,121 \$118,459	\$0 \$0	\$177,297 \$0	\$1,198,418 \$118.459	\$877,860 \$115.822	\$0 \$0	\$122,139 \$27.836	\$999,999 \$143.658	\$781,916 \$17,393	\$2,560 \$0	\$152,110 \$0	\$936,585 \$17.393	\$216,479 \$2.849	\$6,959 \$0	\$42,292 \$0	\$265,730 \$2,849
GSS	559	Document and Mail Preparation Services (Set Aside)	\$1,327	\$0	\$0	\$1,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS GSS	560 561	Trucks and Vans Sedans and Mini-Vans	\$2,344,927 \$1,202,015	\$60,509 \$16,295	\$1,342,568 \$60,484	\$3,748,003 \$1,278,794	\$5,324,536 \$1,777,825	\$218,313 \$0	\$2,848,643 \$161,820	\$8,391,492 \$1,939,645	\$996,736 \$1,435,515	\$182,481 \$142,190	\$689,318 \$299,271	\$1,868,535 \$1,876,976	\$7,024,967 \$1,141,594	\$491,680 \$17,500	\$759,612 \$0	\$8,276,259 \$1,159,094	\$1,449,173 \$710,592	\$0 \$0	\$221,902 \$0	\$1,671,075 \$710,592
GSS	565 566	Emergency Standby Materials and Services Courier Services	\$0 \$187.180	\$0 \$0	\$0 \$0	\$0 \$187 180	\$0 \$210.800	\$0 \$0	\$0 \$0	\$0 \$210,800	\$0 \$219,212	\$0 \$0	\$0 \$0	\$0 \$219.212	\$0 \$218.405	\$0 \$0	\$0 \$0	\$0 \$218.405	\$0 \$58.549	\$0 \$16.695	\$0 \$0	\$0 \$75.243
GSS	571	Digital Press for Color and Black and White Publishing	\$172,885	\$163,820	\$0	\$336,705	\$161,217	\$121,396	\$0	\$282,613	\$0	\$56,948	\$0	\$56,948	\$107,259	\$54,616	\$693	\$162,569	\$8,061	\$17,600	\$389	\$26,050
GSS	574 575	Long Distance Services Personal Care Products	\$0 \$195,840	\$0 \$521	\$0 \$44	\$0 \$196,405	\$0 \$181,332	\$0 \$0	\$0 \$3,537	\$0 \$184,869	\$0 \$194,986	\$0 \$0	\$0 \$0	\$0 \$194,986	\$0 \$138,877	\$0 \$0	\$0 \$0	\$0 \$138,877	\$0 \$39,601	\$0 \$0	\$0 \$0	\$0 \$39,601
GSS	576	Postage and Mail Processing Equipment, Accessories, Services and Supplies	\$28,759	\$3,705	\$4,119	\$36,582	\$103,841	\$21,761	\$25,707	\$151,309	\$119,909	\$18,017	\$57,022	\$194,949	\$261,270	\$47,242	\$105,062	\$413,574	\$62,830	\$5,128	\$21,516	\$89,475
GSS	577 578	Industrial Supplies and Equipment Meat, Poultry, Fish and Dairy	\$771,212 \$1,420,003	\$356,885	\$164,729 \$0	\$1,292,826 \$1,420,003	\$880,925 \$1,869,900	\$189,438 \$0	\$315,211 \$0	\$1,385,574 \$1,869,900	\$723,614 \$1,743,800	\$281,546 \$0	\$221,053 \$0	\$1,226,214 \$1,743,800	\$1,868,347 \$0	\$325,683 \$0	\$188,685 \$0	\$2,382,714 \$0	\$251,236 \$0	\$23,590 \$0	\$25,906 \$0	\$300,733 \$0
GSS	579	Data Comm Equip OEM Maint & Training	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,029	\$86,135	\$0	\$129,164	\$8,054,860	\$236,448	\$1,293,448	\$9,584,756	\$0	\$0	\$0	\$0
GSS	580 581	Local Telephone Services Contract Review and Cost Containment	\$7,682	\$0	\$0	\$7,682	\$128,658	\$0 \$0	\$0 \$0	\$128,658	\$35,560	\$0	\$0	\$35,560	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
GSS	582 583	Equipment Maintenance Mangement Program  Mulch	\$409,321	\$0	\$0 \$35,266	\$409,321	\$392,064	\$0 \$29,567	\$0	\$392,064	\$359,006 \$33,010	\$0	\$0	\$359,006 \$110,031	\$391,300 \$12,612	\$0 \$36,859	\$0 \$63,064	\$391,300 \$112,535	\$158,022 \$0	\$0	\$0 \$0	\$158,022
GSS GSS	584	Audio, Video and Surveillance Equipment and Services	\$14,594 \$1,369,650	\$101,410 \$1,963,477	\$282,130	\$151,269 \$3,615,256	\$31,482 \$3,266,492	\$2,312,790	\$25,066 \$140,410	\$86,115 \$5,719,692	\$2,193,480	\$45,451 \$2,817,490	\$31,570 \$568,838	\$5,579,809	\$1,466,399	\$969,534	\$183,615	\$2,619,547	\$0	\$27,770 \$0	\$0	\$27,770 \$0
GSS GSS	585 586	Body Armor Uniform Rental Services	\$53,200 \$8,392	\$0 \$0	\$4,700	\$57,900 \$8,392	\$255,337 \$2,797	\$1,455 \$0	\$120,165 \$0	\$376,957 \$2,797	\$894,703 \$4,730	\$0 \$0	\$399,472	\$1,294,175 \$4,730	\$774,305 \$2,051	\$0 \$0	\$711,267 \$0	\$1,485,572 \$2,051	\$33,499	\$0 \$0	\$206,868	\$240,367 SO
GSS	587	Drug Testing Kits	\$9,586	\$0	\$0	\$9,586	\$12,325	\$0	\$0	\$12,325	\$4,852	\$0	\$3,859	\$8,711	(\$100)	\$0	\$5,117	\$5,017	\$560	\$0	\$1,481	\$2,041
GSS	589 593	Waste Motor Oil, Oil Filter & Fluid Recycling Digital Video Recorder & Video Database Mgmt System	(\$7,200) \$0	\$0 \$0	\$0 \$0	(\$7,200) \$0	\$1,939 \$0	\$0 \$0	\$0 \$0	\$1,939 \$0	(\$650) \$0	\$0 \$0	\$0 \$0	(\$650) \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GSS GSS	594 595	Hazardous Incident Response Equipment Cooking Oil Collection	\$97,893 (\$1,104)	\$0	\$225,923 \$0	\$323,816 (\$1,104)	\$120,270 (\$943)	\$0 \$0	\$55,929 \$0	\$176,199 (\$943)	\$61,325 (\$737)	\$11,048	\$44,084 \$0	\$116,457 (\$737)	\$0 (\$315)	\$0 \$0	\$0 60	\$0 (\$315)	\$0 \$0	\$0	\$0 \$0	\$0 \$0
GSS	596	Food & Yard Waste Removal for Composting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS GSS	597 599	IT Augmentation Services Building Access Security Services	\$15,710,125 \$182,297	\$0 \$487,341	\$0 \$0	\$15,710,125 \$669,638	\$15,705,461 \$792,800	\$205,973 \$556,890	\$0 \$0	\$15,911,434 \$1,349,690	\$15,025,418 \$1,225,332	\$0 \$391,400	\$0 \$0	\$15,025,418 \$1,616,732	\$15,323,408 \$3,090,117	\$0 \$638,979	\$0 \$0	\$15,323,408 \$3,729,096	\$4,098,433 \$695,080	\$0 \$414,494	\$0 \$11,128	\$4,098,433 \$1,120,702
GSS GSS	600 601	Bulb Recycling Cargo Trailers	\$23,232 \$0	\$10,578	\$0 \$0	\$33,810 \$0	\$11,866 \$0	\$14,434 \$0	\$0 \$0	\$26,299	\$6,828 \$0	\$7,298 \$0	\$0 \$0	\$14,126 \$0	\$9,938 \$0	\$3,743 \$0	\$0 \$0	\$13,681 \$0	\$2,727 \$0	\$0 \$0	\$0 \$0	\$2,727 \$0
GSS	602	On-Site Interpretation and Written Translation Services	\$250,465	\$13,042	\$2,144	\$265,650	\$620,397	\$44,478	\$3,236	\$668,112	\$848,489	\$596,877	\$6,665	\$1,452,031	\$750,983	\$413,337	\$2,747	\$1,167,068	\$152,499	\$63,759	\$323	\$216,581
GSS	603 608	Janitorial & Cafeteria Supplies Secured Document Destruction (Set Aside)	\$1,169,765 \$33,467	\$128,094 \$0	\$21,259 \$0	\$1,319,118 \$33,467	\$1,463,790 \$18.686	\$73,887 \$0	\$8,122 \$0	\$1,545,799 \$18.686	\$504,621 \$30.827	\$7,400 \$0	\$7,572 \$0	\$519,592 \$30.827	\$457,674 \$44,899	\$0 \$0	\$7,916 \$0	\$465,590 \$44.899	\$275,232 \$14,256	\$0 \$2,131	\$48 \$0	\$275,281 \$16,387
GSS	609	Refurbished Laptops	\$0	\$11,975	\$0	\$11,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	610 612	Ice Machine and Refrigeration Preventative Maintenance & Repair Janitorial Services	\$116,517 \$1,004,454	\$13,303 \$0	\$0 \$0	\$129,820 \$1,004,454	\$122,081 \$1,126,891	\$1,161 \$0	\$0 \$1,245	\$123,242 \$1,128,136	\$95,678 \$1,255,637	\$4,842 \$0	\$1,521 \$2,307	\$102,042 \$1,257,944	\$150,838 \$1,507,703	\$23,784 \$0	\$0 \$0	\$174,623 \$1,507,703	\$27,763 \$405,771	\$1,118 \$0	\$0 \$0	\$28,881 \$405,771
GSS	614	IT Communications Snow Plaws	\$471,074 \$2,944,866	\$0	\$0	\$471,074 \$2,944,866	\$196,362 \$970,620	\$0	\$0	\$196,362 \$970,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
GSS	617	Heavy Duty Trucks	\$2,769,540	\$0 \$0	\$0 \$165,900	\$2,935,440	\$2,675,681	\$0 \$0	\$0 \$208,365	\$2,884,047	\$0 \$2,788,252	\$0 \$0	\$0 \$84,831	\$0 \$2,873,082	\$0 \$3,648,351	\$0 \$0	\$0 \$579,917	\$0 \$4,228,268	\$0 \$540,173	\$0 \$0	\$0 \$0	\$540,173
GSS GSS	618 619	Crack Sealer Sand & Salt Spreaders	\$0 \$83,532	\$0 \$n	\$0 \$n	\$0 \$83,532	\$260,490 \$0	\$0 \$0	\$0 \$0	\$260,490 \$0	\$183,141 \$91,434	\$0 \$0	\$0 sn	\$183,141 \$91,434	\$364,127 \$0	\$0 \$0	\$0 \$0	\$364,127 \$0	\$64,638 \$0	\$0 \$n	\$0 \$0	\$64,638 \$0
GSS	621	Backhoe / Loader	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	622 624	Front Deck Mower & ATV Trailer Mounted Solar Arrow Board	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GSS	626	Emergency Vehicle Warning Systems & Equipment	\$108,615	\$0	\$2,158	\$110,772	\$126,774	\$0	\$18,415	\$145,189	\$145,387	\$0	\$33,096	\$178,483	\$189,334	\$0	\$56,932	\$246,265	\$87,836	\$0	\$39,362	\$127,198
GSS GSS	627 628	Interpreter Services - Telephone Based (cooperative) Small Transit Buses	\$34,536 \$0	\$3,032 \$0	\$16 \$0	\$37,585 \$0	\$26,623 \$0	\$9,903 \$0	\$3,776 \$0	\$40,302 \$0	\$41,395 \$0	\$8,241 \$0	\$9,357 \$0	\$58,993 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
GSS	629 632	Credit Card Processing Terminals Automated Recruitment & Selection System	\$0 \$195,000	\$0 \$0	\$0 \$0	\$0 \$195,000	\$0 \$195,000	\$0 \$0	\$0 \$0	\$0 \$195,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$195,000	\$0 \$0	\$0 \$0	\$0 \$195,000	\$0 \$178,750	\$0 \$0	\$0 \$0	\$0 \$178,750
GSS	635	Musical Instruments, Equipment, Supplies, Apparel, Related	\$0	\$174,257	\$0	\$174,257	\$338	\$69,559	\$0	\$69,897	\$0	\$46,463	\$0	\$46,463	\$0	\$23,116	\$0	\$23,116	\$0	\$3,624	\$0	\$3,624
GSS GSS	637 638	K-9 Security Dogs Marketing Public Relations Svcs. Advertising & Media Buying	\$49,554 \$0	\$0 \$0	\$12,500 \$0	\$62,054 \$0	\$43,985 \$0	\$0 \$0	\$0 \$0	\$43,985 \$0	\$40,146 \$1,340,530	\$0 \$0	\$0 \$37,938	\$40,146 \$1,378,468	\$14,000 \$12,073,214	\$0 \$0	\$0 \$71,668	\$14,000 \$12,144,881	\$43,950 \$3,342,988	\$0 \$0	\$0 \$183,424	\$43,950 \$3,526,412
GSS	639	Police Radar, Lidar, Parts and Equipment	\$81,264	\$0	\$22,391	\$103,655	\$229,580	\$0	\$35,093	\$264,673	\$119,086	\$0	\$31,317	\$150,403	\$44,740	\$0	\$12,660	\$57,400	\$2,706	\$0	\$139,334	\$142,040
GSS	640 641	Voting Machine Moving and Logistics Playground Equipment	\$980 \$0	\$10,500 \$121,584	\$5,005 \$96,724	\$16,485 \$218,308	\$0 \$175,959	\$0 \$33,667	\$0 \$228,121	\$0 \$437,747	\$0 \$44,198	\$0 \$190,428	\$0 \$251,163	\$0 \$485,790	\$0 \$80,327	\$0 \$98,053	\$0 \$254,266	\$0 \$432,645	\$0 \$2,990	\$0 \$14,825	\$0 \$620,788	\$0 \$638,603
GSS	642 644	Software VAR Band Uniforms	\$0 \$65.570	\$0 \$179,432	\$0 \$0	\$0 \$245,002	\$4,369 \$163.897	\$0 \$69.433	\$4,245 \$113.100	\$8,613 \$346,430	\$5,810,739 \$0	\$17,291 \$206.732	\$685,369 \$82,955	\$6,513,400 \$289.687	\$6,225,624 \$0	\$0 \$135.138	\$1,610,943 \$0	\$7,836,567 \$135.138	\$2,125,150 \$0	\$0 \$97.896	\$402,029 \$0	\$2,527,180
GSS	646	Lab Equipment and Supplies (K-12)	\$0	\$56,700	\$0	\$56,700	\$0	\$44,458	\$78	\$44,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,896 \$0
GSS	649 652	Charitable Campaign Administrator Heavy Equipment Parts	\$0 \$394,978	\$0 \$640	\$0 \$781	\$0 \$396,399	\$330,731 \$1,037,507	\$0 \$1,277	\$0 \$38	\$330,731 \$1,038,823	\$376,350 \$677,765	\$0 \$36	\$0 \$1,876	\$376,350 \$679,677	\$340,844 \$2,606,168	\$0 \$30,920	\$0 \$18,804	\$340,844 \$2,655,892	\$113,075 \$364,624	\$0 \$334	\$0 \$9,025	\$113,075 \$373,983
						,	. , ,	. ,		. ,	,		. ,	,	. ,		. ,		,			

3/1/2017

Agency	Number	Contract Description	FY13 Agency	FY13 School	FY13 Municipal/Non- Profit	FY13 Aggregate	FY14 Agency	FY14 School	FY14 Municipal/Non- Profit	FY14 Aggregate	FY15 Agency	FY15 School	FY15 Municipal/Non- Profit	FY15 Aggregate	FY16 YTD Agency	FY16 YTD School	FY16 YTD Municipal/Non-Profit	FY16 YTD Aggregate	FY17 YTD Agency	FY17 YTD School	FY17 YTD Municipal/Non-Profit	FY17 YTD Aggregate
GSS		Delivery Tractor Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	659 661	Professional Training Services Kitchen Equipment PM & Repair	\$22,500 \$174,855	\$0 \$39,313	\$0 \$0	\$22,500 \$214,168	\$45,305 \$189,481	\$0 \$19,568	\$0 \$0	\$45,305 \$209,049	\$12,105 \$189,758	\$0 \$21,975	\$0 \$0	\$12,105 \$211,733	\$26,310 \$197,728	\$0 \$22,007	\$0 \$0	\$26,310 \$219,734	\$220 \$117,273	\$0 \$11,927	\$0 \$0	\$220 \$129,200
GSS	662	Fresh Produce	\$643,761	\$95,818	\$0	\$739,580	\$756,732	\$0	\$0	\$756,732	\$767,187	\$0	\$0	\$767,187	\$721,421	\$0	\$0	\$721,421	\$223,503	\$0	\$0	\$223,503
GSS	663	Heavy Equipment	\$99,494	\$0	\$80,402	\$179,896	\$714,824	\$0	\$237,897	\$952,720	\$687,978	\$0	\$70,351	\$758,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS GSS	664 667	Educational Trainers	\$0 \$0	\$0 \$64,064	\$0	\$0 \$64,064	\$0	\$0 \$58,511	\$0	\$0 \$58,511	\$0	\$0 \$50,321	\$0 \$0	\$0 \$50,321	\$0	\$0 \$44,414	\$0	\$0 \$44,414	\$0	\$0 \$12,255	\$0 \$0	\$0 \$12,255
GSS	668	Soft Pretzels and Cookies Fresh Pizza	\$0 \$0	\$64,064 \$172,839	\$0 \$0	\$64,064 \$172,839	\$0 \$0	\$58,511	\$0 \$0	\$58,511 \$201,111	\$0 \$0	\$50,321 \$172,337	\$0 \$0	\$50,321 \$172,337	\$0 \$0	\$44,414 \$159,089	\$0 \$0	\$44,414 \$159,089	\$0 \$0	\$12,255 \$41,260	\$0 \$0	\$12,255 \$41,260
GSS	670	50-Ton Capacity Low Bed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	671	Chromatograph/Mass Spectrometer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO.
GSS GSS	672 673	Public Utility Vehicles Landscaping Equipment	\$0 \$66.310	\$0 \$88.578	\$867,422 \$34,157	\$867,422 \$189.046	\$0 \$197.532	\$0	\$0 \$30,249	\$0 \$227.781	\$0 \$448.277	\$0 \$123,650	\$0 \$208.376	\$0 \$780.304	\$2,658,852 \$532,440	\$0 \$15,209	\$0 \$260.543	\$2,658,852 \$808.191	\$311,064 \$142,745	\$0	\$0 \$69.952	\$311,064 \$212.697
GSS	674	Janitorial and Cafeteria Supplies (schools)	\$76,557	\$322,313	\$34,157	\$398,869	\$197,532	\$394,269	\$30,249	\$394,269	\$448,277 \$0	\$377,604	\$208,376	\$377,604	\$532,440	\$1,562,611	\$200,543	\$1,562,611	\$142,745	\$272,615	\$0	\$272,615
GSS	676	Public Safety Communication Equipment	\$1,826,369	\$0	\$2,200,142	\$4,026,512	\$2,604,661	\$0	\$1,658,714	\$4,263,375	\$968,050	\$56,959	\$2,182,838	\$3,207,846	\$719,457	\$1,732	\$2,914,797	\$3,635,986	\$0	\$8,076	\$0	\$8,076
GSS	677	Rental Equipment (NJPA)	\$9,718	\$12,309	\$11,133	\$33,160	\$3,541	\$3,306	\$41,161	\$48,008	\$48,910	\$0	\$9,421	\$58,331	\$92,923	\$16,324	\$46,659	\$155,906	\$5,020	\$5,518	\$11,688	\$22,227
GSS	678 679	Powered Boats Generator Maintenance and Repair	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$724	\$0 \$0	\$0 \$0	\$0 \$724	\$0 \$48.896	\$0 \$0	\$0 \$0	\$0 \$48.896	\$0 \$84.562	\$0 \$0	\$0 \$0	\$0 \$84.562	\$0 \$24.981	\$0 \$0	\$0 \$0	\$0 \$24,981
GSS	680	Imaging	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,034,886	\$0 \$0	\$0 \$0	\$3,034,886	\$295,033	SO SO	SO SO	\$48,896	\$274,921	\$0 \$0	\$0 \$0	\$84,562 \$274,921	\$24,981 S0	\$0 \$0	SO SO	\$24,981
GSS	683	Radio Frequency (RF) Engineering Consultants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	685	Traffic Control Equipment	\$54,050	\$0	\$0	\$54,050	\$75,670	\$0	\$0	\$75,670	\$0	\$0	\$0	\$0	\$109,665	\$0	\$0	\$109,665	\$0	\$0	\$0	\$0
GSS	686 687	Commercial Food Service Equipment	\$0 \$0	\$0	\$0	\$0 \$0	\$31,824 \$0	\$1,378,111	\$13,961 \$0	\$1,423,896 \$0	\$50,435 \$0	\$1,509,009	\$0	\$1,559,443 \$0	\$50,077 \$0	\$1,085,261	\$0	\$1,135,339 \$0	\$25,734	\$534,592	\$0	\$560,325 \$0
GSS	688	Emergency Data Information Network	\$0	SO SO	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	SO SO	SO SO	SO SO	\$0 \$0	\$0 \$0	\$0 \$0	SO SO	\$0	SO SO	\$0	\$0 \$0	\$0 \$0
GSS	689	Learning Management System	\$0	\$0	\$0	\$0	\$108,443	\$0	\$0	\$108,443	\$208,608	\$0	\$0	\$208,608	\$147,750	\$0	\$0	\$147,750	\$0	\$0	\$0	\$0
GSS	690	Information Technology Service	\$0	\$0	\$0	\$0	\$105,825	\$0	\$0	\$105,825	\$62,400	\$0	\$0	\$62,400	\$497,218	\$0	\$0	\$497,218	\$0	\$0	\$0	\$0
GSS	691 692	Case Management System eProcurement Services	\$175,000 \$0	\$0 \$0	\$0 \$0	\$175,000 \$0	\$310,000 \$0	\$0	\$0 \$0	\$310,000 \$0	\$464,218 \$0	\$0 \$0	\$0 \$0	\$464,218 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GSS	692	Incontinent Briefs (WSCA)	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	şn	\$0 \$0	\$0 \$0	SO SO	S0	\$0 \$n	\$0 \$0	\$0 \$0	\$0 \$0	Su.	\$0 \$0	SO.	SO.	SO.	\$0 \$0
GSS	694	Nationwide Vehicle Rental Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,091	\$0	\$0	\$4,091	\$10,597	\$0	\$0	\$10,597	\$1,222	\$0	\$0	\$1,222
GSS	695	Time and Attendance Management Solution	\$0	\$0	\$0	\$0	\$288,248	\$0	\$0	\$288,248	\$2,159,530	\$0	\$0	\$2,159,530	\$1,137,515	\$0	\$0	\$1,137,515	\$0	\$0	\$0	\$0
GSS	696	Exercise & Rehabilitation Equipment with Related Accessories, Supplies & Svc.	\$0	\$0	\$0	\$0	\$0	\$145,388	\$0	\$145,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS GSS	699 702	Campaign Finance Information System (CFIS)  Motorcycles	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$83,163 \$0	\$0 \$0	\$0 \$0	\$83,163 \$0	\$48,000 \$0	\$0 \$0	\$0 \$0	\$48,000 \$0	\$32,000 \$0	\$0 \$0	\$0 \$n	\$32,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
GSS	702	Portable and Modular Buildings	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
GSS	704	Aircraft Maintenance and Repair	\$0	\$0	\$0	\$0	\$651,617	\$0	\$0	\$651,617	\$1,096,814	\$0	\$0	\$1,096,814	\$1,474,310	\$0	\$0	\$1,474,310	\$356,257	\$0	\$0	\$356,257
GSS	705	All Hazards Exercise Program	\$0	\$0	\$0	\$0	\$149,000	\$0	\$0	\$149,000	\$518,816	\$0	\$0	\$518,816	\$556,500	\$0	\$0	\$556,500	\$196,060	\$0	\$5,000	\$201,060
GSS	706	Employment Verification Services is amount paid by requestors, not the State of Delaware)	(total		\$0	\$0	so.	**	S0	S0	SO.	SO.	\$0	SO	\$24,502	\$0	SO	\$24,502	\$42,107	\$0	SO	\$42.107
GSS	706	Law Enforcement and Homeland Security Equipment & Supplies	\$0	\$0	SO SO	\$0 \$0	\$112 572	\$0 \$0	\$57.074	\$169.646	\$417.141	\$0	\$188.910	\$606.051	\$24,502	\$165	\$113.706	\$24,502	\$42,107	\$0 \$0	\$38,677	\$42,107
GSS	709	Incident Crime Mapping and Analysis Mobile Dashboard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,775	\$0	\$0	\$19,775	\$25,075	\$0	\$0	\$25,075
GSS	711	Flood Control Devices, Equipment and Parts	\$0	\$0	\$0	\$0	\$1,705	\$0	\$0	\$1,705	\$3,970	\$0	\$0	\$3,970	\$34,101	\$0	\$0	\$34,101	\$0	\$0	\$0	\$0
GSS	711A 712	Flood Control Devices, Equipment and Parts Medical Physicals and Lab Testing Services	\$0	\$0	\$0	\$0	\$0 \$17,443	\$0	\$0	\$0 \$17,443	\$0 \$70,618	\$0	\$0	\$0 \$70,618	\$0 \$61,368	\$0	\$0	\$0 \$61,368	\$0 \$7,746	\$0	\$0	\$0 \$7,746
GSS	713	Health and Fitness Assessments	SO SO	SO SO	\$0 \$0	\$0 \$0	\$17,443	\$0 \$0	\$0	\$17,443	\$118,645	SO SO	\$0	\$118,645	\$123,675	\$0 \$0	\$0 \$0	\$123,675	\$8,085	\$0	\$0	\$8,085
GSS	714	Institutional Mattresses Mattress Covers Pads and Pillows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,151	\$0	\$0	\$190,151	\$156,895	\$0	\$0	\$156,895	\$35,703	\$0	\$0	\$35,703
GSS	715CDL	CDL Drug and Alcohol Screening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,827	\$2,383	\$5,098	\$98,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS GSS	715 716	Drug and Alcohol Testing and Related Materials Next Generation 911 Evolution	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,799 \$0	\$1,400 \$0	\$4,094 \$0	\$13,293 \$0	\$74,798 \$0	\$4,752 \$0	\$12,745 \$0	\$92,295 \$0	\$22,070 \$0	\$2,135 \$0	\$3,504 \$0	\$27,709 \$0
GSS	717	Flight Training & Recertification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	SO SO
GSS	718	Scoreboards and Marquee Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	719	Food & Food Related Solutions and Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664,443	\$0	\$0	\$664,443	\$443,575	\$1,405	\$11,014	\$455,993	\$202,822	\$0	\$0	\$202,822
GSS	720 721	Child Safety Seats Ag Tractors and Implements	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,940 \$0	\$0 \$0	\$0 \$0	\$1,940 \$0	\$1,837 \$56,000	\$0 \$0	\$0 \$0	\$1,837 \$56,000	\$1,272 \$0	\$0 \$0	\$0 \$51,750	\$1,272 \$51,750
GSS	722	Roadway Maintenance Equipment Accessories Services and Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,163	\$0	\$0	\$64,163	\$431,044	\$0	\$0	\$431,044
GSS	723	Nutrition Management Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,370	\$750	\$4,120	\$0	\$1,475	\$0	\$1,475	\$0	\$8,968	\$1,350	\$10,318
GSS	724	Protective Outerwwear	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,810	\$0	\$0	\$95,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	728 729	Food Products & Services Snow / Ice Removal Equipment & Accessories	\$0	\$0 \$0	\$0	\$0	\$0 60	\$0 60	\$0	\$0	\$1,946,997 \$70,265	\$0	\$0 \$0	\$1,946,997 \$70,265	\$6,456,286 \$1,753,823	\$0 \$0	\$0 60	\$6,456,286 \$1,753,823	\$1,179,428 \$248,188	\$0 \$0	\$0 \$0	\$1,179,428 \$248,188
GSS	730	DSP Employment Testing Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,203	\$0	\$0	\$0	\$131,845	\$0	\$0	\$131,845	\$17,335	\$0	\$0	\$17,335
GSS	731	Hazards Mitigation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	732	Toner and Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,285	\$240	\$0	\$59,525	\$5,442	\$0	\$0	\$5,442
GSS	733 734	OnBase Implementation Partners Anti-Icing Inserts	\$0	\$0	\$0	\$0	\$0 50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 50	\$88,460	\$0	\$88,460
GSS	735	Vehicle Upfitting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,204	\$0	\$0	\$15,204	\$275,337	\$0	\$1,617	\$276,954
GSS	736	Facility Maintenance Repair & Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	737	Executive Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	738 739	Off-Road Vehicles Watercraft & Related Equipment Temporary Project Representative	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$25,492 \$19,919	\$0 \$0	\$0 \$0	\$25,492 \$19,919	\$7,838 \$285,851	\$0 \$0	\$23,848 \$0	\$31,686 \$285,851	\$0 \$72,487	\$0 \$0	\$0 \$0	\$0 \$72,487
GSS	739	Temporary Project Representative Fire Service Apparatus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	743	DUI-Evaluation & Referral Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	744	DUI-Education & Outpatient Treatment Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,535	\$0	\$0	\$131,535
GSS	745	Audio Visual Equipment & Audio Visual Web Conferencing	\$921,323	\$1,918,915	\$43,244	\$2,883,482	\$1,625,950	\$2,544,683	\$54,787	\$4,225,420	\$1,781,599	\$2,370,043	\$568,838	\$4,720,479	\$1,352,698	\$925,415	\$152,119	\$2,430,232	\$677,431	\$519,422	\$392,449	\$1,589,301
GSS	747 748	Masonry Work Electrician	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	ŞU SO	\$0	\$0 \$0	\$0 \$0	\$61,150	\$0	\$0	\$61,150 \$0	\$68,155	\$0	\$0	\$68,155 \$0
GSS	749A	HVAC Components, Parts and Filters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	750	Construction Equipment - Heavy Duty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,893	\$0	\$0	\$150,893	\$0	\$0	\$0	\$0
GSS GSS	751 752	Construction Equipment - Medium Duty DE State Police Firing Range Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$142,500 \$124,396	\$0 \$0	\$55,678	\$198,178 \$124,396	\$0 \$61,905	\$0 \$17,313	\$0 \$0	\$0 \$79,218
GSS	752 753	DE State Police Firing Range Maintenance Drain and Sewer Maintenance	\$0 \$0	\$0	\$0 \$0	SO SO	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	ş0 Sn	\$0 \$0	ş0 Sn	şu Sn	\$124,396 \$33,508	\$0 \$0	\$0 \$0	\$124,396 \$33,508	\$61,905 \$29,063	\$17,313 \$0	ş0 Sn	\$79,218 \$29,063
GSS	754	Forensic Firearm Examiner	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,090	\$0	\$0	\$30,090	\$25,500	\$0	\$0	\$25,500
GSS	756	Psychological Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0				\$0
GSS	757	Public Cloud Hosting Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,962	\$0	\$0	\$16,962	\$20,486	\$0	\$0	\$20,486
GSS	758 759	Agricultural Construction Equipment Aquatic Herbicides	\$0 en	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$n	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$n	\$0 \$0	\$950,731 \$75,544	\$0 \$0	\$0 \$n	\$950,731 \$75.544	\$636,860 \$1,064	\$0 \$0	\$0 \$0	\$636,860 \$1,064
GSS	760	Infectious Waste Pick-Up & Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,108	\$0	\$0	\$8,108	\$1,004	\$32	\$0	\$1,064
GSS	765	Art & Instructional School Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,116	\$0	\$1,116	\$0	\$0	\$0	\$0
GSS	768	Customer Relationship Management System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,582	\$0	\$0	\$1,002,582	\$0	\$0	\$0	\$0
GSS GSS	769 770A	Open Data Portal Software & Services Painting Services	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$110,253 \$24,000	\$0 \$0	\$0 \$0	\$110,253 \$24,000
GSS	77UA 771	Painting Services  Consultant - 800 MHz Public Safety Communications System Upgrade	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0 \$0	\$24,000
GSS	774	School Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,700	\$14,330	\$0	\$22,030
GSS	777	Laboratory Information Management System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,523	\$0	\$0	\$67,523
GSS	780	Ultra Low Sulfur Heating Oil	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,708	\$104,445	\$0	\$146,154
GSS	784 785	Commercial Cleaning Equipment and Supplies Fire Training Facility	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	S0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0
GSS	MMCAP	Minnesota Multistate Contracting Alliance for Pharmacy	\$1,085,955	\$0	\$0	\$1,085,955	\$6,248	\$0	\$7,570	\$13,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Grand Totals Percentage of Aggregate Spend	\$164,140,361 69.2%		\$22,243,068 9.4%	\$237,130,906		\$36,500,904 15.7%		\$232,315,129				\$224,876,047				\$256,187,031	\$50,900,810 77.5%	\$8,993,956 13.7%	\$5,821,685 8.9%	\$65,716,450

3/1/2017